

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Illinois**

PJ's Total HOME Allocation Received: **\$397,155,815**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	94.64%	94.34%	28
% of Funds Disbursed	88.39%	87.83%	31
Leveraging Ratio for Rental Activities	2.09	4.37	42
% of Completed Rental Disbursements to All Rental Commitments**	98.12%	94.47%	18
% of Completed CHDO Disbursements to All CHDO Reservations**	95.32%	81.39%	5
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	80.24%	80.61%	35
% of 0-30% AMI Renters to All Renters**	33.12%	37.69%	36
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.17%	98.99%	40
<u>Overall Ranking:</u>			33 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$38,436	\$28,730	5,779 Units 53.8%
Homebuyer Unit	\$21,446	\$13,350	2,062 Units 19.2%
Homeowner-Rehab Unit	\$26,013	\$20,861	2,795 Units 26%
TBRA Unit	\$5,892	\$3,081	97 Units 0.9%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Illinois IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$103,194	\$87,520	\$27,700
\$110,246	\$87,689	\$26,074
\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.08

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	64.3	79.1	82.6	0.0
Black/African American:	32.6	10.4	12.6	0.0
Asian:	0.0	0.5	0.1	0.0
American Indian/Alaska Native:	0.1	0.1	0.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.7	0.2	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.2	0.1	0.0
Asian/Pacific Islander:	0.3	0.1	0.2	0.0

ETHNICITY:

Hispanic	2.5	8.8	4.0	0.0
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HOUSEHOLD SIZE:

1 Person:	64.5	33.8	40.8	0.0
2 Persons:	16.8	24.1	27.4	0.0
3 Persons:	10.2	20.7	12.7	0.0
4 Persons:	5.1	12.3	10.3	0.0
5 Persons:	2.1	5.7	5.8	0.0
6 Persons:	0.9	2.1	1.9	0.0
7 Persons:	0.2	0.7	0.6	0.0
8 or more Persons:	0.2	0.7	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.2	35.8	17.1	0.0
Elderly:	38.1	3.2	41.0	0.0
Related/Single Parent:	14.2	29.9	17.0	0.0
Related/Two Parent:	5.8	24.1	18.8	0.0
Other:	5.6	7.0	6.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	22.0	0.7 #
HOME TBRA:	4.7	
Other:	8.0	
No Assistance:	65.2	

of Section 504 Compliant Units / Completed Units Since 2001 454

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Illinois State: IL

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 33

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	98.12	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	95.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	99.17	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	2.01	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Illinois

